

ORDINANCE NO. 344

Section I

BE IT ORDAINED by the City of Avon, Bon Homme County, South Dakota that the following sums are appropriated to meet the obligation of this municipality for the year ending December 31, 2021.

AVON, SOUTH DAKOTA
GENERAL FUND BUDGET 2021

GENERAL GOVERNMENT		
MAYOR AND COUNCIL	\$	12,000.00
FINANCE OFFICER	\$	62,000.00
ATTORNEY/ELECTIONS	\$	3,000.00
GENERAL BUILDING	\$	22,000.00
INSURANCE	\$	16,000.00
CONTINGENCY	\$	41,000.00
CAPITAL OUTLAY	\$	50,000.00
PUBLIC SAFETY	\$	63,000.00
WEST NILE	\$	2,000.00
HIGHWAY AND STREETS	\$	204,000.00
SANITATION	\$	50,000.00
PARKS & REC, SWIMMING POOL	\$	58,000.00
LIBRARY	\$	10,000.00
TOTAL GENERAL FUND BUDGET		<u>\$ 593,000.00</u>

AVON, SOUTH DAKOTA
ENTERPRISE FUND BUDGET 2021

AMBULANCE FUND	\$	30,000.00
WATER FUND BUDGET	\$	130,000.00
SEWER FUND BUDGET	\$	51,000.00
		<u>\$ 211,000.00</u>
TOTAL 2019 APPROPRIATIONS		<u>\$ 804,000.00</u>

Section II

The following is a summary by fund of the appropriated amount and the means of financing them:

ESTIMATED GENERAL FUND INCOME		
GENERAL PROPERTY TAXES	\$	300,000.00
COUNTY SHARED REVENUE	\$	9,500.00
STATE SHARED REVENUE	\$	22,000.00
GENERAL SALES TAX	\$	100,000.00
ADDITIONAL PENNY SALES TAX	\$	100,000.00
SANITATION CHARGES AND SALES TAX	\$	55,000.00
RECREATION CHARGES	\$	13,000.00
FINES/RENTALS/REFUNDS/FRANCHISES	\$	1,000.00
INTEREST EARNED	\$	7,000.00
LICENSES AND PERMITS	\$	2,600.00
SURPLUS FUNDS	\$	1,000.00
TRANSFER FUNDS FROM WATER/SEWER	\$	-
		<u>\$ 593,000.00</u>
ESTIMATED AMBULANCE FUND INCOME	\$	30,000.00
ESTIMATED WATER FUND INCOME	\$	130,000.00
ESTIMATED SEWER FUND INCOME	\$	51,000.00
SURPLUS FUNDS WATER	\$	-
SURPLUS FUNDS SEWER	\$	-
		<u>\$ 211,000.00</u>
TOTAL INCOME OF ALL FUNDS		<u>\$ 804,000.00</u>

Section III

The City Auditor is directed to certify the dollar amount of tax levies in this ordinance to the County Auditor.

First Reading: November 2, 2020

Second Reading: December 7, 2020

Passed and Approved: December 7, 2020

Published: January 12, 2021

Effective: January 1, 2021

ATTEST:

Mike Petrik - Mayor

Twyla Simmons-Finance Officer

(SEAL)

I, Twyla Simmons, the duly appointed qualified and acting Finance Officer for Avon, Bon Homme County Dakota do here by certify the foregoing Ordinance #344 for the following amount for General Funds.

I hereby certify the same to the County Auditor for purposes of setting the tax levy covering the City of Avon, South Dakota. \$ 300,000.00